



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

1 - No Etiquetado - Ingresos Propios (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2023
(PESOS)

CIERRE DE JUNIO

EP-4

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viernes, 30 de junio de 2023

2.1.1.2.1.060 Colegio de Bachilleres de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																					0.00	23,207,045.17	23,207,045.17	23,207,045.17	0.00	12,326,361.78	10,568,618.00	10,568,618.00	10,386,962.00	10,386,962.00	12,638,427.17
Total																					0.00	23,207,045.17	23,207,045.17	23,207,045.17	0.00	12,326,361.78	10,568,618.00	10,568,618.00	10,386,962.00	10,386,962.00	12,638,427.17
TOTAL FUENTE DE FINANCIAMIENTO																					0.00	23,207,045.17	23,207,045.17	23,207,045.17	0.00	12,326,361.78	10,568,618.00	10,568,618.00	10,386,962.00	10,386,962.00	12,638,427.17
TOTAL GLOBAL FUNCIÓN 5 Educación																					0.00	23,207,045.17	23,207,045.17	23,207,045.17	0.00	12,326,361.78	10,568,618.00	10,568,618.00	10,386,962.00	10,386,962.00	12,638,427.17
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																					0.00	6,656,086.48	6,656,086.48	6,656,086.48	0.00	4,023,279.48	2,617,380.00	2,617,380.00	2,617,380.00	2,617,380.00	4,038,706.48
INSTITUCIONALES																					0.00	6,656,086.48	6,656,086.48	6,656,086.48	0.00	4,023,279.48	2,617,380.00	2,617,380.00	2,617,380.00	2,617,380.00	4,038,706.48
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	5000						Aplicación de Ingresos Propios	0.00	6,656,086.48	6,656,086.48	6,656,086.48	0.00	4,023,279.48	2,617,380.00	2,617,380.00	2,617,380.00	2,617,380.00	4,038,706.48
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51101	2	1	4			Mobiliario.	0.00	174,346.84	174,346.84	174,346.84	0.00	174,346.84	0.00	0.00	0.00	0.00	174,346.84
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51106	2	1	4			Mobiliario Menor.	0.00	87,932.64	87,932.64	87,932.64	0.00	87,932.64	0.00	0.00	0.00	0.00	87,932.64
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51501	2	1	4			Bienes Informáticos.	0.00	2,338,807.00	2,338,807.00	2,338,807.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,807.00
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51907	2	1	4			Equipo de Administración Menor.	0.00	261,000.00	261,000.00	261,000.00	0.00	261,000.00	0.00	0.00	0.00	0.00	261,000.00
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	54111	2	1	4			Vehículos y Equipo Terrestre.	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,617,380.00	2,617,380.00	2,617,380.00	2,617,380.00	382,620.00
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	56902	2	1	4			Otros Equipos y Bienes Muebles.	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	59101	2	1	4			Software.	0.00	294,000.00	294,000.00	294,000.00	0.00	0.00	0.00	0.00	0.00	0.00	294,000.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																					0.00	16,550,958.69	16,550,958.69	16,550,958.69	0.00	8,303,082.30	7,951,238.00	7,951,238.00	7,769,582.00	7,769,582.00	8,599,720.69
INSTITUCIONALES																					0.00	16,550,958.69	16,550,958.69	16,550,958.69	0.00	8,303,082.30	7,951,238.00	7,951,238.00	7,769,582.00	7,769,582.00	8,599,720.69
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	2000						Materiales y Suministros.	0.00	11,430,160.71	11,430,160.71	11,430,160.71	0.00	8,010,902.00	7,769,582.00	7,769,582.00	7,769,582.00	7,769,582.00	3,660,578.71
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	21701	1	1	4			Materiales Didácticos para Planteles Educativos.	0.00	8,010,902.00	8,010,902.00	8,010,902.00	0.00	8,010,902.00	7,769,582.00	7,769,582.00	7,769,582.00	241,320.00	
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	24201	1	1	4			Cemento y Productos de Concreto.	0.00	466,349.19	466,349.19	466,349.19	0.00	0.00	0.00	0.00	0.00	0.00	466,349.19
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	24601	1	1	4			Material Eléctrico y Electrónico.	0.00	2,801,378.15	2,801,378.15	2,801,378.15	0.00	0.00	0.00	0.00	0.00	0.00	2,801,378.15
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	24701	1	1	4			Artículos Metálicos para la Construcción.	0.00	143,336.37	143,336.37	143,336.37	0.00	0.00	0.00	0.00	0.00	0.00	143,336.37
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	29101	1	1	4			Herramientas Menores.	0.00	8,195.00	8,195.00	8,195.00	0.00	0.00	0.00	0.00	0.00	0.00	8,195.00
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	5000						Bienes Muebles, Inmuebles e Intangibles.	0.00	5,120,797.98	5,120,797.98	5,120,797.98	0.00	292,180.30	181,656.00	181,656.00	0.00	0.00	4,939,141.98
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51106	2	1	4			Mobiliario Menor.	0.00	6,938.68	6,938.68	6,938.68	0.00	0.00	0.00	0.00	0.00	0.00	6,938.68
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51301	2	1	4			Bienes Artísticos y Culturales.	0.00	182,999.98	182,999.98	182,999.98	0.00	182,999.98	181,656.00	181,656.00	0.00	0.00	1,343.98
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51501	2	1	4			Bienes Informáticos.	0.00	4,767,993.00	4,767,993.00	4,767,993.00	0.00	0.00	0.00	0.00	0.00	0.00	4,767,993.00
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	51907	2	1	4			Equipo de Administración Menor.	0.00	74,456.90	74,456.90	74,456.90	0.00	74,456.90	0.00	0.00	0.00	0.00	74,456.90
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	56301	2	1	4			Maquinaria y Equipo de Construcción.	0.00	30,600.00	30,600.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	30,600.00
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	56601	2	1	4			Maquinaria y Equipo Eléctrico y Electrónico.	0.00	23,086.00	23,086.00	23,086.00	0.00	0.00	0.00	0.00	0.00	0.00	23,086.00
01	001	2	5	2	2	D	003	01	E03	A002	000	A	00	56701	2	1	4			Herramientas y Máquinas-Herramienta.	0.00	34,723.42	34,723.42	34,723.42	0.00	34,723.42	0.00	0.00	0.00	0.00	34,723.42